

6.C HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM

55th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 10/17/2016
TIME: 1:48:56PM

Agency code: 743 Agency name: UT San Antonio

CODE	DESCRIPTION	Exp 2015	Est 2016	Bud 2017	BL 2018	BL 2019
OBJECTS OF EXPENSE						
1001	SALARIES AND WAGES	\$160,595	\$318,160	\$618,716	\$639,588	\$524,778
1002	OTHER PERSONNEL COSTS	\$31,272	\$70,573	\$171,322	\$175,478	\$144,648
2003	CONSUMABLE SUPPLIES	\$49,445	\$12,407	\$50,898	\$35,000	\$35,000
2009	OTHER OPERATING EXPENSE	\$712,386	\$1,687,440	\$1,783,712	\$1,704,714	\$1,486,053
	TOTAL, OBJECTS OF EXPENSE	\$953,698	\$2,088,580	\$2,624,648	\$2,554,780	\$2,190,479
METHOD OF FINANCING						
555	Federal Funds					
	CFDA 12.300.000, Basic and Applied Scient	\$5,024	\$0	\$0	\$0	\$0
	CFDA 12.431.000, Basic Scientific Research	\$113,185	\$3,102	\$0	\$0	\$0
	CFDA 12.630.000, Basic, Applied, and Adva	\$241,086	\$120,216	\$135,000	\$0	\$0
	CFDA 12.902.000, Information Security Gra	\$87,117	\$93,028	\$30,000	\$0	\$0
	CFDA 47.070.000, Computer and Information	\$154,635	\$123,948	\$0	\$0	\$0
	CFDA 97.005.000, Homeland Security Training	\$261,243	\$183,238	\$0	\$0	\$0
	CFDA 97.062.000, Scientific Leadership Awards	\$91,408	\$127,189	\$0	\$0	\$0
	CFDA 97.065.000, Homeland Security Advd Rsrch Projects	\$0	\$0	\$286,342	\$362,830	\$0
	CFDA 97.128.000, National Cyber Security Awareness	\$0	\$1,437,859	\$2,173,306	\$2,191,950	\$2,190,479
	Subtotal, MOF (Federal Funds)	\$953,698	\$2,088,580	\$2,624,648	\$2,554,780	\$2,190,479
	TOTAL, METHOD OF FINANCE	\$953,698	\$2,088,580	\$2,624,648	\$2,554,780	\$2,190,479
	FULL-TIME-EQUIVALENT POSITIONS	6.0	9.5	11.0	11.1	9.8

NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES

6.G HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 10/17/2016
TIME: 1:48:56PM

Agency code: 743 Agency name: UT San Antonio

CODE	DESCRIPTION	Exp 2015	Est 2016	Bud 2017	BL 2018	BL 2019
------	-------------	----------	----------	----------	---------	---------

NO FUNDS WERE PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION

USE OF HOMELAND SECURITY FUNDS

A theoretical framework for cyber defense operations which leads to advanced understanding and knowledge of survivability principles that can guide effective cyber defense operations. State and Local Homeland Security National Training Program that will deliver training programs that are national in scope and have an importance in implementation of the National Preparedness System and support building, sustainment, and delivery of core capabilities essential to achieving the national Preparedness Goal of a secure and resilient nation. Analyses and Training for Defense of Biological and digital threats. Collaborative research in privacy enhanced secure data and provenance, usable formal methods for the design and composition of security and privacy policies and standards for information sharing and analysis organizations. Detecting threatening insiders with lightweight media forensics, improving the usability of security requirements by software developers through empirical studies and mobile assisted security in wireless sensor networks. Development and analysis of a cyber security game project to seek age-appropriate games to help introduce cyber security and/or cyber safety knowledge to students in grades K-6.